

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED August 1, 2005	Applicant Identifier R9-Tracking No. 05-459
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: California Air Resources Board		Organizational Unit: Department:	
Organizational DUNS: 828321871		Division: Administrative Services Division	
Address: Street: 1001 I Street P.O. Box 2815 City: Sacramento County: Sacramento State: CA Zip Code 95812		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Matthew Middle Name: Last Name: Singh Suffix:	
Country: USA		Email: msingh@arb.ca.gov	

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

68-0288069	Phone Number (give area code) (916) 322-8201	Fax Number (give area code) (916) 322-9612
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8. TYPE OF APPLICATION:

☒ New ☐ Continuation ☐ Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify) ☐ ☐

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

66-001

TITLE (Name of Program):
Air Pollution Control Program Support

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):

State of California

13. PROPOSED PROJECT

Start Date: **Ending Date:**

15. ESTIMATED FUNDING:

a. Federal	\$ 6,588,811	6,464,788
b. Applicant	\$	20,515,127
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	26,979,915

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix Ms.	First Name Marie	Middle Name
Last Name LaVergne		Suffix
b. Title Chief, Administrative Services		c. Telephone Number (give area code) (916) 322-8198
d. Signature of Authorized Representative		e. Date Signed

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Air - 105	66.001	\$	\$	\$ 6,464,788.00	\$ 20,515,127.00	\$ 26,979,915.00
2.						0.00
3.						0.00
						0.00
d. Totals		\$ 0.00	\$ 0.00	\$ 6,464,788.00	\$ 20,515,127.00	\$ 26,979,915.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Base Grant	(2) PAMS	(3) Sup#1 Mexico Border	(4)	
a. Personnel	\$ 15,579,481.00	\$	\$	\$	\$ 15,579,481.00
b. Fringe Benefits	5,188,784.00				5,188,784.00
c. Travel	428,639.00		27,500.00		456,139.00
d. Equipment	0.00	41,532.00	89,000.00		130,532.00
e. Supplies	330,567.00		37,500.00		368,067.00
f. Contractual	1,270,934.00		410,000.00		1,680,934.00
g. Construction					0.00
h. Other	3,575,978.00				3,575,978.00
i. Total Direct Charges (sum of 6a-6h)	26,374,383.00	41,532.00	564,000.00	0.00	26,979,915.00
j. Indirect Charges					0.00
k. TOTALS (sum of 6i and 6j)	\$ 26,374,383.00	\$ 41,532.00	\$ 564,000.00	\$ 0.00	\$ 26,979,915.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Air - 105	\$ 20,515,127.00	\$	\$	\$ 20,515,127.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 20,515,127.00	\$ 0.00	\$ 0.00	\$ 20,515,127.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,464,788.00	\$	\$	\$ 3,232,394.00	\$ 3,232,394.00
14. Non-Federal	20,515,127.00	5,128,784.00	5,128,781.00	5,128,781.00	5,128,781.00
15. TOTAL (sum of lines 13 and 14)	\$ 26,979,915.00	\$ 5,128,784.00	\$ 5,128,781.00	\$ 8,361,175.00	\$ 8,361,175.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16 Air - 105	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:			22. Indirect Charges:		
23. Remarks:					

**AIR RESOURCES BOARD
GRANT YEAR 2006
SECTION 105 MEXICO BORDER GRANT DETAIL**

TRAVEL		456,139
Per Diem	154,310	
Airfare	102,873	
Other (car rental, mileage, tolls, parking)	171,456	
Mexico Border Monitoring 2006 *	12,500	
Mexico Border Coordination 2006 *	15,000	
Include the trips to air monitoring stations, collect air samples, participate conferences and meetings		
LAB SUPPLIES		368,067
Charges to this item include laboratory supplies, gases, freight, maintenance, replacement parts and repairs for laboratory equipment, and other expenses that relate to the laboratory operation.	330,567	
Mexico Border Monitoring 2006 *	37,500	
CONTRACTS		1,680,934
Compliance Training	61,000	
Mobile Emissions	50,000	
Method Development	246,000	
Quality Assurance	52,000	
Teale Data Center	554,421	
Data Processing Charges	84,000	
Lab Analyses	223,513	
Mexico Border Monitoring 2006 *	360,000	
Imperial Valley Air Quality Web Site*	50,000	
OTHER		3,575,978
Facilities (office space, janitorial)	2,325,807	
General Expense (office supplies, printing)	807,156	
Communications (phone, postage)	351,702	
Training (tuition, films, publications)	91,313	
EQUIPMENT		130,532
Mexico Border Monitoring 2006 * (field and laboratory)	89,000	
QA audit van equipment replacement (PAMS) *	41,532	
PERSONNEL		
Base - Salaries	15,579,481	20,768,265
Fringe Benefits (32.3%)	5,188,784	
Total Grant		26,979,915

* 100% Federal Funds

** No non-recurrent / non-federal expenditures

KEY CONTACTS

Authorized Representative: Original awards and amendments will be sent to this individual for review and acceptance, unless otherwise indicated.

Name: Marie LaVergne
Title: Chief, Administrative Services Division
Complete Address: California Air Resources Board
P.O. Box 2815
Sacramento, CA 95812
Phone number: (916) 322-8198
E-mail: mlavergn@arb.ca.gov

Project Manager: Individual responsible for the technical completion of the proposed work.

Monitoring

Name: Ken Stroud
Title: Air Quality Surveillance Branch Manager
Complete Address: California Air Resources Board
P.O. Box 2815
Sacramento, CA 95812
Phone number: (916) 445-3745
Fax number: (916) 327-8217
E-mail: kstroud@arb.ca.gov

Environment Impact Coordination

Name: Gabe Ruiz
Title: Staff Air Pollution Analyst
Complete Address: California Air Resources Board
P.O. Box 2815
Sacramento, CA 95812
Phone number: (916) 323-4397
Fax number: (916) 322-3646
E-mail: gruiz@arb.ca.gov

Payee: Individual authorized to accept payments.

Name: Michelle Larrea
Title: Accounting Manager

Complete Address: California Air Resources Board
Administrative Services Division
P.O. Box 2815
Sacramento, CA 95812
Phone number: (916) 322-8215
Fax number: (916) 322-9612
E-mail: mlarrea@arb.ca.gov

Administrative Contact: Individual from Sponsored Programs Office to contact concerning administrative matters (ie. indirect cost rate computation, rebudgeting requests, etc.)

Name: Matthew Singh
Title: Budget Manager
Complete Address: California Air Resources Board
Administrative Services Division
P.O. Box 2815
Sacramento, CA 95812
Phone number: (916) 322-8201
Fax number: (916) 322-9612
E-mail: msingh@arb.ca.gov

**MEXICO BORDER GRANT
FEDERAL FISCAL YEAR 2006
NARRATIVE STATEMENT
(R9 Tracking Number 06-332)**

The Mexican Border 105 Grant funding for FY 2006 will be used to continue the ambient air monitoring programs in Tijuana, Tecate, and Mexicali, Mexico as well as Calexico, California. Additionally, work efforts to facilitate the transfer of the air monitoring network, located in Mexico, to the Mexican Government will increase.

Monitoring and Laboratory Portion:

Current funds of \$499,000 have been allocated for the purchase, maintenance, and operation of air monitoring instruments and also for training Mexico on the complete operation of an air monitoring network. We plan to continue providing a border coordinator to assist our Mexican counterparts on air pollution/monitoring related issues, laboratory analysis, performance audits, repair services, training, and to oversee a contractor's operation of the 13 air monitoring stations located in Mexico. MLD is also operating two air monitoring stations in Calexico, California. The \$499,000 will be used in the following manner: \$360,000 in contracts for ongoing operations, \$89,000 in field and laboratory equipment, \$37,500 in operational and laboratory supplies, and \$12,500 in travel to and from the air monitoring stations as well as training, conferences, and workshops.

Planning and Technical Support Portion:

The \$65,000 portion of the Mexico Border Grant for 2006 will be used to support continued development and operation of an air quality web site for the Imperial Valley, and to cover travel expenses incurred by ARB as a result of staff participation in the various coordinating groups under the Border 2012 U.S.-Mexico Environmental Program.

Imperial Valley Air Quality Web Site Contract: \$50,000

The grant funds will be used to continue a contract for the operation and further development of an interactive website that provides residents of the Imperial Valley-Mexicali region with real-time air quality measurements, air quality alerts when local air quality reaches or is predicted to reach unhealthy levels, and information on the health concerns associated with different levels of pollution.

Travel Expenses: \$15,000

Grant funds will be used for travel expenses related to staff involvement in the following activities:

1. Participation in cross-border coordination activities conducted by the Tijuana-San Diego and Imperial County-Mexicali air quality task forces.
2. Participation in Air Policy Forum and California-Baja California Regional Workgroup meetings to provide input on border-wide and local air quality issues.
3. Participation in National Coordinators Meetings and other events associated with the Border 2012 U.S.-Mexico Environmental Program.
4. Technical assistance to local agencies in the development and implementation of air quality improvement strategies.
5. Information sharing and outreach activities with citizen and public interest groups in the border region.